



SECOND ACP - EEC CONVENTION OF LOME
(signed on 31 October 1979)

TEXTS
relating to
INDUSTRIAL CO-OPERATION

Volume III

(1.1.1982 — 31.12.1982)

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(signed on 31 October 1979)

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(CID)

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DECISION No 1/82/CIC
OF THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION
of 23 July 1982

giving a discharge to the Director of the Centre
for Industrial Development in respect of the
implementation of the Centre's budget
for the financial years 1979 and 1980

THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION,

Having regard to the second ACP-EEC Convention, signed at Lomé
on 31 October 1979, and in particular Articles 73 and 81
thereof,

Having regard to Decision No 6/81 of the ACP-EEC Council of
Ministers of 10 April 1981 laying down the statutes and rules
of operation of the Centre for Industrial Development, hereinafter
referred to as the "Centre",

Having regard to Decision No 3/81/CIC of the Committee on
Industrial Co-operation adopting the Financial Regulation of
the Centre,

Having regard to the Centre's balance sheet for the financial
year 1979 drawn up at 31 December 1979,

Having regard to the Auditor's Report on the accounts for the
financial year 1979,

Having regard to the Centre's balance sheet for the financial year 1980, drawn up at 31 December 1980,

Having regard to the Auditors' Report on the accounts for the financial year 1980,

Having noted the replies given by the Director to the comments made by the Auditors,

Whereas it is for the Committee to give a discharge to the Director in respect of the implementation of the Centre's budget;

Whereas revenue for the financial year 1979 consisted principally of a contribution from the European Development Fund amounting to 2,581,000 EUA; whereas the revenue for the financial year 1980 consisted principally of a contribution from the European Development Fund amounting to 2,286,290 EUA;

Whereas the Director's overall implementation of the Centre's budget during the financial years 1979 and 1980 was such that he should be given a discharge in respect of the implementation of those budgets,

HAS DECIDED AS FOLLOWS:

Article 1

The Committee on Industrial Co-operation shall adopt the balance sheet of the Centre as at 31 December 1979, showing the amount of 6,202,448.78 EUA both for revenue and expenditure.

Article 2

The Committee shall adopt the balance sheet of the Centre as at 31 December 1980, showing the amount of 8,414,823.87 EUA both for revenue and expenditure.

Article 3

The Committee shall express itself on the comments contained in the Auditors' Report on the accounts for the financial year 1980, as indicated in the Annex.

Article 4

The Committee shall give a discharge to the Director of the Centre in respect of the implementation of the Centre's budget for the financial year 1979.

Article 5

The Committee shall give a discharge to the Director of the Centre in respect of the implementation of the Centre's budget for the financial year 1980.

Udfærdiget i Bruxelles, den
Geschehen zu Brüssel am
Ἐγινε οἷς Βρυξέλλαις, οἷς
Done at Brussels,
Fait à Bruxelles, le
Fatto a Bruxelles, addì
Gedaan te Brussel,

23. VII. 1982

For Udvalget for industrielt Samarbejde
Im Namen des Ausschusses für industrielle Zusammenarbeit
Ἰδι τῆς Ἐπιτροπῆς Βιομηχανικῆς Συνεργασίας
For the Committee on Industrial Co-operation
Par le Comité de coopération industrielle
Per il Comitato per la cooperazione industriale
Voor het Comité voor industriële samenwerking

Formand
Der Präsident
Ὁ πρόεδρος
The President
Le Président
Il Presidente
De Voorzitter

(s.) Chief Peter AFOLABI

The Committee notes that, in particular for the financial year 1980 and despite some reduction in the allocation for that year, the total available was considerably more than the Centre was able to absorb.

It asks the Centre to take the necessary steps, in agreement with the Commission, to ensure that, in future, payments under the annual subsidy from the European Development Fund for the Centre's budget are properly staggered in accordance with the Centre's expenditure and do not as a rule exceed an amount corresponding to three month's expenditure.

DECISION No 2/82/CIC
OF THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION
of 23 July 1982

on the adjustment of the remuneration
laid down in Article 3 of Decision No 2/81/CIC
laying down the conditions of employment of the staff
of the Centre for Industrial Development

THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION,

Having regard to the second ACP-EEC Convention, signed at Lomé
on 31 October 1979, and in particular Article 81(2) thereof,

Having regard to Decision No 6/81 of the ACP-EEC Council of
Ministers of 10 April 1981 laying down the statutes and rules
of operation of the Centre for Industrial Development, hereinafter
referred to as the "Centre", and in particular Article 7 thereof,

Having regard to Decision 3/81/CIC of the Committee on
Industrial Co-operation of 2 September 1981 laying down the
conditions of employment of the staff of the Centre for Industrial
Development, and in particular the third subparagraph of
Article 27 thereof,

Whereas under the third subparagraph of Article 27 of Decision No 2/81/CIC the Committee may decide, on a proposal from the Director of the Centre, to adjust the remuneration laid down in Article 3 thereof in order to take account of trends in the cost of living and in purchasing power;

Whereas the Director has submitted proposals for adjustments to take account of the trend in the cost of living in Brussels during the period 1 September 1980 to 28 February 1981 and during the period 1 March 1981 to 31 August 1981;

Whereas, in order to take account of trends both in the cost of living and in purchasing power in Brussels, which is the seat of the Centre, the remuneration of the staff of the Centre should be adjusted by 4.7% with effect from the end of the first of the abovementioned periods and further adjusted by 2.4% with effect from the end of the second of the abovementioned periods,

HAS DECIDED AS FOLLOWS:

Article 1

With effect from 1 March 1981 the remuneration laid down in Article 3 of Decision No 2/81/CIC shall be increased by 4.7%.

Article 2

With effect from 1 September 1981 the remuneration laid down in Article 3 of Decision No 2/81/CIC shall be increased by 7.21%.

Article 3

This Decision shall enter into force on the day of its adoption.

Udfærdiget i Bruxelles, den
Geschehen zu Brüssel am
Έγινε στις Βρυξέλλες, στις
Done at Brussels,
Fait à Bruxelles, le
Fatto a Bruxelles, addì
Gedaan te Brussel,

23. VII. 1982

For Udvalget for industrielt Samarbejde
Im Namen des Ausschusses für industrielle Zusammenarbeit
Γιὰ τὴν Ἑμπροσὶς Βιομηχανικῆς Συνεργασίας
For the Committee on Industrial Co-operation
Par le Comité de coopération industrielle
Per il Comitato per la cooperazione industriale
Voor het Comité voor industriële samenwerking

Formand
Der Präsident
Ὁ πρόεδρος
The President
Le Président
Il Presidente
De Voorzitter

(s.) Chief Peter AFOLABI

DECISION No 3/82/CIC
OF THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION
of 7 December 1982

on the appointment of the Members
of the Advisory Council of the
Centre for Industrial Development

THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION,

Having regard to the second ACP-EEC Convention, signed at Lomé on 31 October 1979, and in particular Article 81(3) and (4) thereof,

Having regard to Decision No 6/81 of the ACP-EEC Council of Ministers of 10 April 1981 laying down the Statutes and rules of operation of the Centre for Industrial Development, hereinafter referred to as the "Centre", and in particular Article 6 thereof,

Having regard to Decision No 7/80/CIC of the Committee on Industrial Co-operation of 7 November 1980 on the appointment of the Members of the Advisory Council of the Centre,

Whereas the Advisory Council, whose task is to advise and assist the Centre in the programming and development of its industrial activities, is composed of persons with considerable industrial experience, especially in the manufacturing sector, who are chosen, in a personal capacity and on the basis of their qualifications, from nationals of the States party to the Convention;

Whereas, under Article 6(2) of Decision No 6/81, it falls to the Committee to appoint the sixteen Members of the Advisory Council for a two-year period; whereas the term of office of the members may be extended;

Whereas the term of office of the members of the Advisory Council, appointed by Decision No 7/80/CIC of the Committee of 7 November 1980 expired on 7 November 1982, whereas pending designation at a later stage of the members who are nationals of the ACP States, the term of office of the members appointed by Decision No 7/30/CIC should be extended for a limited period,

HAS DECIDED AS FOLLOWS:

Sole Article

The term of office of the Members of the Advisory Council of the Centre appointed for a period of two years by Decision No 7/80/CIC of the Committee of 7 November 1980 is hereby extended for a six-month period starting from the date of its expiry.

Udfærdiget i Bruxelles, den
Geschehen zu Brüssel am
Έγινε στις Βρυξέλλες, στις
Done at Brussels,
Fait à Bruxelles, le
Fatto a Bruxelles, addì
Gedaan te Brussel,

7. XII. 1932

For Udvalget for industrielt Samarbejde
Im Namen des Ausschusses für industrielle Zusammenarbeit
Γιά τήν Έπιτροπή Βιομηχανικής Συνεργασίας
For the Committee on Industrial Co-operation
Par le Comité de coopération industrielle
Per il Comitato per la cooperazione industriale
Voor het Comité voor industriële samenwerking

Formand
Der Präsident
Ὁ πρόεδρος
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Il Presidente
De Voorzitter

(s.) G. RIBERHOLDT

DECISION No 4/82/CIC
OF THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION
of 7 December 1982

on the appointment of the auditors for the
Centre for Industrial Development

THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION,

Having regard to the second ACP-EEC Convention, signed at Lomé
on 31 October 1979, and in particular Article 81(6) thereof,

Having regard to Decision No 6/81 of the ACP-EEC Council of
Ministers of 10 April 1981 laying down the Statutes and rules of
operation of the Centre for Industrial Development, hereinafter
referred to as the "Centre", and in particular Article 8 thereof,

Having regard to Decision No 3/81/CIC of the Committee on
Industrial Co-operation of 2 September 1981 adopting the Financial
Regulation of the Centre, and in particular Article 20 thereof,

Whereas it is the responsibility of the Committee on Industrial Co-operation to appoint, on a parity basis, two auditors to discharge jointly their duties as defined in the second, third and fourth subparagraphs of Article 20 of Decision No 3/81/CIC;

Whereas the Community on the one hand and the ACP States on the other have each announced the name of the person they propose for the discharge of the duties of auditor, and whereas each party has agreed to the proposal of the other,

HAS DECIDED AS FOLLOWS:

Sole Article

Mr Patrick EVERARD and Mr Vasdev HASSAMAL are hereby appointed to discharge jointly the duties of auditors of the Centre for Industrial Development.

færdiget i Bruxelles, den
schehen zu Brüssel am
ηνε στις Βρυξέλλες, στις
ne at Brussels,
t à Bruxelles, le
to a Bruxelles, addi'
daan te Brussel,

7. XII. 1982

For Udvalget for industrielt Samarbejde
Im Namen des Ausschusses für industrielle Zusammenarbeit
Για την Επιτροπή Βιομηχανικής Συνεργασίας
For the Committee on Industrial Co-operation
Par le Comité de coopération industrielle
Per il Comitato per la cooperazione industriale
Voor het Comité voor industriële samenwerking

Formand
Der Präsident
Ο πρόεδρος
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(s.) G. RIBERHOLDT

DECISION No 5/82/CIC
OF THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION
of 7 December 1982

on the adjustment of the remuneration
laid down in Article 3 of Decision No 2/81/CIC
laying down the conditions of employment of the staff
of the Centre for Industrial Development

THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION,

Having regard to the second ACP-EEC Convention signed at Lomé on
31 October 1979, and in particular Article 81(2) thereof,

Having regard to Decision No 6/81 of the ACP-EEC Council of
Ministers of 10 April 1981 laying down the Statutes and rules
of operation of the Centre for Industrial Development, hereinafter
referred to as the "Centre", and in particular Article 7 thereof,

Having regard to Decision No 2/81/CIC of the Committee on
Industrial Co-operation of 2 September 1981 laying down the
conditions of employment of the staff of the Centre, and in
particular the third subparagraph of Article 27 thereof,

Whereas under the third subparagraph of Article 27 of Decision No 2/81/CIC the Committee may decide, on a proposal from the Director of the Centre, to adjust the remuneration laid down in Article 3 thereof in order to take account of trends in the cost of living and purchasing power;

Whereas adjustments were made by Decision No 2/82/CIC of 23 July 1982;

Whereas the Centre's Director has submitted proposals for adjustments to take account of the trend in the cost of living in Brussels during the period 1 September 1981 to 28 February 1982;

Whereas, in order to take account of trends both in the cost of living and in purchasing power in Brussels, which is the seat of the Centre, the remuneration of the staff of the Centre should be further adjusted by 2.67% with effect from the end of the above-mentioned period,

HAS DECIDED AS FOLLOWS:

Article 1

With effect from 1 March 1982 the remuneration laid down in Article 3 of Decision No 2/81/CIC shall be increased by 10.07%.

Article 2

This Decision shall enter into force on the day of its adoption.

Udfærdiget i Bruxelles, den
Geschehen zu Brüssel am
Ἐγνε οτις Βρυξέλλας, οτις
Done at Brussels,
Fait à Bruxelles, le
Fatto a Bruxelles, addì
Gedaan te Brussel,

7. XII. 1982

For Udvalget for industrielt Samarbejde
Im Namen des Ausschusses für industrielle Zusammenarbeit
Ἰδι τῆς Ἐμπροσὶς Βιομηχανικῆς Συνεργασίας
For the Committee on Industrial Co-operation
Par le Comité de coopération industrielle
Per il Comitato per la cooperazione industriale
Voor het Comité voor industriële samenwerking

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Le Président
Il Presidente
De Voorzitter

(s.) G. RIBERHOLDT

DECISION No 6/82/CIC
OF THE COMMITTEE ON INDUSTRIAL CO-OPERATION
of 7. XII 1982

adopting the budget of the Centre
for Industrial Development (financial year 1983)

THE COMMITTEE ON INDUSTRIAL CO-OPERATION,

Having regard to the second ACP-EEC Convention, signed at Lomé on 31 October 1979, and in particular Article 81(5) thereof,

Having regard to Decision No 6/81 of the ACP-EEC Council of Ministers of 10 April 1981 laying down the Statutes and rules of operation of the Centre for Industrial Development, hereinafter referred to as the "Centre", and in particular Articles 6 and 8 thereof,

Having regard to Decision No 3/81/CIC of the Committee on Industrial Co-operation of 2 September 1981 adopting the Financial Regulation of the Centre, and in particular Articles 1 to 6 thereof,

Whereas by a letter dated 8 September 1982 the Director of the Centre submitted to the Committee a preliminary draft annual budget (financial year 1983), and a programme of work (1983) for the Centre, together with the opinion of the Advisory Council;

Whereas the Committee examined, in the light of the opinion of the Advisory Council, this preliminary draft, which it was decided to present together with the programme of work and on which the Community and the ACP States agreed subject to certain amendments;

Whereas the draft budget of the Centre was adopted by the Committee on 7 December 1982 and has been forwarded to the Commission, which initiated the Community procedures in force as regards the contribution requested from the European Development Fund, on the basis of the separate allocation up to a ceiling of 25 million ECU provided for this purpose;

Whereas on 21 December 1982 the competent Community authority took the financing decision on the contribution requested from the European Development Fund;

Whereas the budget shall be deemed to be finally adopted at the last mentioned date,

HAS DECIDED AS FOLLOWS:

Sole Article

The budget of the Centre for the financial year 1983, as contained in the Annex hereto, is hereby finally adopted.

Udfærdiget i Bruxelles, den
Geschehen zu Brüssel am
Ἐγὼν ὅτις Βρυξέλλαις, ὅτις
Done at Brussels,
Fait à Bruxelles, le
Fatto a Bruxelles, addì
Gedaan te Brussel,

7. XII. 1982

For Udvalget for industrielt Samarbejde
Im Namen des Ausschusses für industrielle Zusammenarbeit
Γὰρ τὸν Ἐμπροσὶς Βιομηχανικῆς Συνεργασίας
For the Committee on Industrial Co-operation
Par le Comité de coopération industrielle
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(s.) G. RIBERHOLDT

WORK PROGRAMME 1983

1982 1983 (FCU)

APPROPRIATIONS
1982 1983

STAFF EXPENDITURE (Title 1)

TITLE 1 - STAFF EXPENDITURE

STAFF (Chapter 11)

Chapter 11 - STAFF

Salaries (Art. 111)

Art. 111 - Salaries

1,615,000

1,726,400**

The staff force, as authorized by the CIC, is :

- Existing staff*

(1,648,409)

- Director/Deputy Director
- 5 Technical Advisers 3A
- 7 Technical Advisers 3B
- 2 Special Duty Officers 4A
- 3 Special Duty Officers 4B
- 8 Assistants 5A
- 8 Secretaries 5B
- 1 Driver (local)
- 1 Housekeeper (local)

Total 39

New Staff: 1 Secretary 5 B

- New staff

(20,000)

(Request and justification presented within the framework of the 1982 Budget)

Also, the need is being felt for a part-time aid for storing and operating the office machinery according to the increase of the Centre's activities. This is in addition to normal recourse to "interim" staff for miscellaneous necessities.

- Temporary staff

(50,000)

* Including rise in cost of living up to 01/09/1982 (following a decision by the CIC).

** Including bi-annual seniority allowance for staff, art. 27, second paragraph of Decision 2/81 CIC of 2.9.81.

Provision for adjustment in the salaries (Art. 112)

A rise in the cost of living of 10% is anticipated in 1983. Therefore a corresponding provision has been included in the budget.

(Article 27, third paragraph, decision No 2/81/CCI)

Allowances (Art.114)

They include in particular the education allowance for staff members' children, transport allocation for the Directorate, periodic home leave for staff members every 18 months of service. As the ceiling for the reimbursement of education expenses was fixed in 1977, the CID is requesting the CIC's approval for relevant adjustment to the same extent as for salaries.

Training & development of staff (Art.115)

The CID has to ensure a supplementary training of the staff members in various fields (e.g. computers, documentation, etc.). This development of staff's skills, started in the first year of Land II, is continuing.

Art.112 - Provision for adjustment in the salaries

- Adjustment for
01/01/1982 up to 01/09/83
(following a decision by
the CIC)

Art.113 - Social charges

Art.114 - Allowances

- Education (49,000)
- Transport (1,000)
- Re-installation (for the record)
- Installation (for the record)
- Periodic home leave (50,000)
- Miscellaneous (for the record)

Art.115 - Training & development of staff

TOTAL Chapter 11

TOTAL LINE 1

APPROPRIATIONS
1982 1983

68,403 94,629

632,845 691,994

88,200 100,800

15,000 12,000

2,419,448 2,625,832

2,419,448 2,625,832

BUILDING, EQUIPMENT & MISCELLANEOUS EXPENDITURE (TITLE 2)

The Centre has now implemented its framework, and the expenditures foreseen for building, equipment and miscellaneous are based on realistic estimates. The rate of inflation taken into account for adjusting the estimates for 1983 is 10%.

RENTAL OF BUILDING & INCIDENTAL EXPENDITURE (Chapter 21)Rent (Art.211)

The rent remains stable, because the final negotiations with the CEC held after the 1982 Budget had been drawn up, resulted in better conditions.

MOVABLE PROPERTY & INCIDENTAL EXPENDITURE (Chapter 22)Purchase office machinery & furniture (Art.221)

As some of CID's equipment is more than five years old, there is a risk of breakdown during the year and replacement might be necessary.

Rental furniture & equipment (Art.222)

The rent of the IBM photocopier has slightly increased due to the cost of living index; the rent of a new book-keeping machine for the accounting section is also considered.

Maintenance furniture and equipment (Art.223)

Cost of maintenance of existing equipment may increase by 6% in 1983, due to increase in cost of living.

TITLE 2 - BUILDING, EQUIPMENT, &
MISCELLANEOUS EXPENDITUREChapter 21 - RENTAL OF BUILDING & INCIDENTAL EXPENDITUREArt.211 - Rent

APPROPRIATIONS
1982 1983

110,000 110,000

Art.212 - Incidental expenditure
(Utilities, Insurance, etc.)

51,000 60,000

TOTAL Chapter 21

169,000 170,000

Chapter 22 - MOVABLE PROPERTY & INCIDENTAL
EXPENDITUREArt.221 - Purchase office machinery & furniture

5,000 6,000

- Provision for unforeseeable purchase

Art.222 - Rental furniture & equipment

10,000 21,000

Art.223 - Maintenance furniture & equipment

10,750 19,500

(ANNEX)

Transport equipment, maintenance, repairs, use (Art.224)

As one of the two service cars is five years old, significant repair costs are to be expected. Should replacement become necessary during the year, a transfer would be made from this article to article 221.

Art.224 - Transport equipment, maintenance,
repairs, use

TOTAL Chapter 22

<u>APPROPRIATIONS</u>	
<u>1962</u>	<u>1963</u>
<u>5,000</u>	<u>10,000</u>
<u>30,750</u>	<u>56,500</u>

PROGRAMME'S (Title 3)INDUSTRIAL PROMOTION (Chapter 3)CID antennae field activities in ACP States :
promotion of industrial contacts. (Art. 311)

By the end of 1982, CID might appoint 20 paid antennae and establish arrangements with Industrial Development Institutions which are not currently paid. However, until such time as member States are able to have an industrial expert under the ICEP proposed by CID, the Centre will aim at extending its paid antennae network within the limits of its financial possibilities. An experience shows that antennae performance is improved by the grant of some remuneration. It is proposed to reimburse also 40 institutional antennae for some of their costs. Detailed professional work undertaken by antennae on a specific project will also be remunerated. Compared to last year, the emphasis is therefore more on payment for actual work performed by antennae.

ACP industrial potential surveys (Art. 312)

In 1983 special emphasis will be placed on the substantiation of existing and new project proposals that will allow the exploitation of the resource potentials of ACP countries. In this respect the Centre will not only be undertaking substantiation of the existing project proposals, but will undertake project identification surveys of some sectors that will be relevant to a number of ACP countries. The multisectoral surveys are part of our overall plan to cover every least developed country with one of these surveys during the Convention. In 1983 the Centre proposes to undertake sectoral studies in 6 least developed countries for which we have not so far carried out such a study. Specific sectoral surveys will cover sectors to identify resource potential in one or more countries (e.g. the forestry resources already carried out in the Caribbean and Pacific Region); such surveys are to be carried out at the specific request of ACP states.

APPROPRIATE (LUM)
1982 1983

TITLE 3 - PROGRAMME'SChapter 3 - INDUSTRIAL PROMOTIONArt. 311 - CID antennae field activities in ACP
States :
promotion of industrial contacts.

210,000 190,000

- 20 ACP private antennae

- Provision for 40 ACP institutional antennae to cover out of pocket expenses, public expenses, public relations and travel costs

- Fees for substantiation of project ideas

Art. 312 - ACP industrial potential surveys :

300,000 180,000

- General sectoral surveys of six least developed States

- 10 specific sectoral surveys

CURRENT ADMINISTRATIVE OPERATIONS (Chapter 23)Stationery & office supplies (Art.231)

Due to increase of activities, the amount of writing paper and all office supplies increased significantly in 1982. Consequently a budgetary provision for an increase has been considered in 1983.

Postal charges & telecommunications (Art.232)

The Directorate has introduced cost reducing procedures for use of telephone, telex and cable which will enable the CID to reduce these expenses slightly in 1983.

Other operating expenditures (Art.235)

These expenses mainly concern the use of the additional software for the computerized calculation of salaries and accounting.

MISSION EXPENSES, REPRESENTATION & ENTERTAINMENTTRAVELTIME (Chapter 24)General duty travel expenses (Art.241) (Europe and ACP countries)

Mission expenditures unrelated to projects and other specific interventions have been kept as low as in the previous year.

General representation & entertainment expenses (Art.242)

Official entertainment expenses have also been kept as low as possible.

Chapter 23 - CURRENT ADMINISTRATIVE OPERATIONSArt.231 - Stationery & office suppliesArt.232 - Postal charges & telecommunications

- Postage (17,500)
- Rent of equipment (7,000)
- Telephone, telex & telegraph (40,000)

Art.235 - Other operating expenditures

- Translation costs (2,500)
- Miscellaneous administrative expenses (15,000)

TOTAL Chapter 23Chapter 24 - MISSION EXPENSES, REPRESENTATION & ENTERTAINMENT EXPENDITUREArt.241 - General duty travel expenses (Europe and ACP countries)Art.242 - General representation & entertainment expensesTOTAL Chapter 24TOTAL TITLE 2APPROPRIATIONS1982 1983

15,000 22,500

87,500 84,500

11,000 17,500

113,500 124,500

20,000 20,000

15,000 15,000

35,000 35,000

356,250 394,000

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APPROXIMATE COSTS
1982 1983

Attendance at seminars, symposia, etc. (Art.313)

CID participation and assistance to ACP parties in events organized by others have been considered for 1983.

CID enterprise field activities in EEC (Art.314) :
promotion for partners in industrial undertakings.

Emphasis will be placed on organizing a number of project workshops where identified prospective investors will be invited to discuss specific projects. A significant effort will therefore be made in the area of identification of serious prospective EEC investors by both CID staff and local consultants.

Two promotional meetings will be organized in Ireland and Greece respectively where general CID activities will be reinforced in the business communities in the two countries, along with presentation of project proposals that may be of interest to prospective investors. Project workshops will also be organized in ACP countries where possible projects from EEC investors and appropriate technology holders will be presented to ACP businessmen.

Art.313 - Attendance at seminars, symposia, etc.

- 4 interventions

10,000

18,000

Art.314 - CID enterprise field activities in EEC :
promotion for partners in industrial undertakings.

87,000

75,000

- Two promotional meetings in Ireland and Greece

- 5 project workshops

- Project workshops in the ACP states, mainly for projects from EEC investors and technology holders

- Consultancy services for identification of prospective investors for 20 specific projects including follow-up

1
30
1

Travel incentive scheme & advice towards joint-ventures for
ACP & EEC industrialists including members of Chambers of
Commerce & promotional agencies (Art.315)

A more liberal offer of travel assistance to ACP project sponsors and prospective EEC investors in 1982 has proved an effective tool in generating more interest in possible cooperation. Therefore, the Centre plans a wider application of this assistance to allow more ACP and EEC entrepreneurs, industrialists and industrial promotion specialists to meet for discussions on specific projects, particularly for projects from the least developed and island states.

Travel incentive assistance might be exceptionally offered also to serious and small EEC investors who will be encouraged to visit the ACP states (e.g. least developed states) where, due to distance and other considerations, EEC investors are not at the moment showing active interest.

Art.315 - Travel incentive scheme & advice
towards joint-ventures for ACP &
EEC industrialists including members
of Chambers of Commerce & promotional agencies

Assistance to ACP industrialists, promotional agencies, Chambers of Commerce, etc., to visit Europe. This assistance might be exceptionally offered to serious and small EEC investors within the limits of 30,000 ECU.

150,000

180,000

TOTAL Chapter 31

757,000

643,000¹

63
63
1

NEW PRODUCTIVE UNDERTAKINGS, STUDIES, ASSISTANCE, PUBLIC
RELATIONS (Chapter 32)

Implementation/feasibility studies, market and financial analysis,
(including planning of Industrial Development Enterprises)
(Art.321, formerly Art.321 et 322).

These studies cover new or existing enterprises and will be undertaken to support ACP requests for project evaluations. Committed partners and their contributions to study costs will ensure involvement and commitment to project implementation after positive results of studies. As the concept of Engineering and Development Enterprises becomes better known, more requests will be expected. This is the development of specific engineering/rural/island enterprises where a central manufacturing organisation supplies tools, parts, repair/maintenance and engineering and other essential services to smaller 'satellite' facilities. These enterprises, in many cases, come close to looking like ordinary enterprises; therefore, the differentiation is not always possible. The CID will encourage ACP governments to participate in implementing such enterprises by injecting technical assistance (bilateral, multi-lateral, Euf, etc.) for training in productive units.

Assistance with actual implementation of industrial
enterprises (Art.323)

This covers start-up assistance for new or diversification of existing enterprises. A number of projects remain dormant after studies have been finalized and sometimes they are abandoned because of numerous problems inhibiting implementation. Unless these problems are known, CID is not able to provide assistance and in the past correspondence with project sponsors has proved a poor source of information as no replies have been forthcoming to CID enquiries. Project visits and discussions are considered a better alternative and will be stepped up in 1983, e.g. for management/technical assistance, installation and commissioning of plant, market development assistance, negotiation of equipment supply contracts, etc.

Chapter 32 - NEW PRODUCTIVE UNDERTAKINGS,
STUDIES, ASSISTANCE, PUBLIC RELATIONS

Art.321 - Implementation/feasibility studies, market
and financial analysis (including planning
of Industrial Development Enterprises)
(formerly Art.321 & 322)

- A total of some 30 studies varying as to CID contribution (30-80% of total study costs) from some 6,000 to 40,000 ECU, with heavier contributions for least developed states.

Art.322 - Planning of Industrial Development
Enterprises

Art.323 - Assistance with actual implementation
of industrial enterprises

APPROPRIATIONS
1982 1983

284,000 495,000

120,000 for the record

240,000 264,000

1
3
1

APPROXIMATIONS

1982 1981

Publications and press relations (Art.324)

Art.324 - Publications and press relations

60,000 58,000

This article covers the printing of all CID publications and brochures, Industrial Opportunities and the overall public relations aspect of the CID. More effective PR action is expected following the recruitment of a PR officer in 1982.

TOTAL Chapter 32

804,000 817,000

TECHNICAL OPERATIONS & SERVICES (Chapter 33)

Assistance with expansion or rehabilitation of ACP industries (Art.331)

The emphasis will be placed on implementing rehabilitation studies, by assisting ACP industries towards modernisation and expansion. In addition to a continuing programme of expert consultations, some projects will be identified for detailed and substantial rehabilitation assistance. However the supply of hardware will be limited to exceptional cases, where it would be essential to eliminate serious bottlenecks.

Development of industrial profiles based on proven adapted technologies (Art.332)

The identification of fresh profiles and the revision of existing ones will continue at a reduced level as the inventory now contains a substantial number of profiles.

Implementation of selected enterprises based on adapted technologies (Art.333)

The application of adapted technologies in ACP countries will be assisted, with expert technical advice where necessary. Suitable profiles will be promoted and followed up for implementation.

Training to help ACP industries (Art.334)

The need for technical upgrading by in-plant training remains strong and this facility will be developed, including some arrangements for training in ACP countries.

Documentation, library and computer services (Art.335)

The use of the Centre's computer terminal for information will increase during 1983 and the provision of other library and documentation services will be further developed.

APPROPRIATIONS

1982 1983

Chapter 33 - TECHNICAL OPERATIONS & SERVICES

Art.331 - Assistance with expansion or rehabilitation of ACP industries

250,000 340,000

Art.332 - Development of industrial profiles based on proven adapted technologies

130,000 72,000

Art.333 - Implementation of selected enterprises based on adapted technologies

100,000 108,000

Art.334 - Training to help ACP industries

300,000 335,000

Art.335 - Documentation, library and computer services

40,000 41,000

TOTAL Chapter 33

820,000 896,000

COMMON EXPENSES DIRECTLY RELATED TO INTERVENTIONS
(Chapter 34)

Travel expenses in connection with specific interventions
(Art.341) (promotion in ACP countries, EEC missions, missions related to project implementation, technical operations and other actions)

As in 1982, the travel activity during 1983 is putting emphasis on follow-up missions to countries already visited; also, the rest of the ACP countries not visited in 1982 will be visited in 1983.

Promotion attached programme (Art.342) (previously 'In-CID training')

The reinforced programme for In-CID training of ACP promotion officers is expected to be useful for coordination and follow-up in the ACP countries. It is proposed to invite two groups of five each from French and English speaking ACP countries, as done in the previous year.

Industrial sector specialized meetings (Art.343)

An agro-food meeting directed towards the Caribbean, Pacific and East African countries will be held in May 1983, and a metal/woodworking and building materials meeting will be held for ECOWAS in October/November 1983. An intensive travel incentive programme will be included in the organization of these meetings, so as to ensure participation of ACP industrial promoters.

Chapter 34 COMMON EXPENSES DIRECTLY RELATED TO INTERVENTIONS

Art.341 - Travel expenses in connection with specific interventions (promotion in ACP countries, EEC missions, missions related to project implementation, technical operations and other actions)

Art.342 - Promotion attached programme
(previously 'In-CID training')
10 attached (travel, lodging, daily allowance, insurance)

Art.343 - Industrial sector specialized meetings

Two specialized meetings will be held : one for agro-food and one for metal/woodworking and building materials industries.

Total Chapter 34

APPROPRIATIONS
1982 1983

210,000 124,000

70,000 77,000

100,000 180,000

370,000 381,000

(ANNEX)

ADVISORY COUNCIL EXPENSES & SUPERVISORY BODY
(Chapter 35)

Advisory Council (Art.351)

Three meetings are planned.

Chapter 35 - ADVISORY COUNCIL EXPENSES &
SUPERVISORY BODY

Art.351 - Advisory Council

- Council Meetings

APPROPRIATIONS
1982 1983

67,000 47,000

Art.352 -Supervisory Body

3,000 3,000

TOTAL Chapter 35

70,000 50,000

TOTAL TITLE 3

2,821,000 2,787,000
***** *****

SUMMARY OF APPROPRIATIONS

<u>TITLES 1 & 2</u>			<u>APPROPRIATIONS</u>	
			<u>1982</u>	<u>1983</u>
<u>Administration expenditure</u>			2,775,690	3,019,832
Title 1	(2,419,448)	(2,625,832)		
Title 2	(356,250)	(394,000)		
<u>TITLE 3</u>				
<u>Programme expenditure</u>			2,821,000	2,787,000
<u>GRAND TOTAL EXPENDITURE</u>			5,596,690	5,806,832
			*****	*****

		<u>REVENUE</u>	
		<u>1982</u>	<u>1983</u>
a) Contribution from the European Development Fund		5,332,077	5,568,159
b) Revenue (estimated), in particular tax on salaries		264,621	238,673
- Tax on salaries		184,621	168,673
- Other revenue		80,000	70,000
<u>GRAND TOTAL REVENUE</u>		5,596,690	5,806,832
		*****	*****

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